

Annual Parking Report - 2015/2016

Local Government Transparency Code 2015

The above transparency code requires the publication by local authorities details of the revenue collected from on street and off street parking activities along with information relating to penalty charge notices.

Parking Income

Details of the cost of enforcement, income from on street parking and penalty charges are shown within the report. Details of how any surplus revenue is used are also contained.

Parking Resources

Local authorities should also publish the number of marked out spaces that are controlled and within their area. Details of the number and location of on street parking spaces across Somerset County Council are shown below.

Financial Reporting

The income and expenditure of local authorities in connection with their onstreet charging and their on-street and off-street (car parks) enforcement activities are Governed by section 55 of the Road Traffic Regulation Act 1984 (as amended). This means that all of our income and expenditure related to parking services and income from PCNs in respect of off-street parking is covered by section 55 of the Act.

Details of the income and expenditure relating to section 55 is detailed below.

01/04/2015 to 31/03/2016	
Total Expenditure £**	
NSL Contract	1,654,955.01
Agency	305.74
Traffic Penalty Tribunal	18,881.25
Council Officer Costs	142,299.63
Advertising for staff	970.00
Travel	2,504.41
General office	796.93
Cost of Meetings	42.24
Subscriptions	637.00
Professional & Legal	3574.04
Maintenance	12,546.85
Central services	80,072.72
Total	1,917,585.82

Total Income £**	
On street P&D income	342,544.42
Off street PCN income	2,335.00
On street PCN income	628,607.12
Agency income	645,260.50
Bus gate PCN income	142,107.53
Permit Income	164,499.00
Dispensation/Suspension Income	18,450.00
Misc	2,164.80
Total	1,945,968.37

** The total income and expenditure represents the consolidated figures for all enforcement activity. Internally, off street and on street activity is allocated in line with the level of enforcement activity.

The surplus (£28,382.55) was transferred to the Traffic Management budget to contribute towards improvements to the road network across Somerset

Number of on street parking spaces across Somerset County Council			
	Limited Waiting (Free) eg 1 hour maximum	Pay & Display	Resident Parking
Mendip			
Frome	127	-	-
Glastonbury	94	-	-
Shepton Mallet	111	-	-
Street	69	-	-
Wells	205	-	-
South Somerset			
Bruton	55	-	-
Chard	236	-	-
Crewkerne	66	-	-
Ilminster	104	-	-
Langport	19	-	-
Somerton	20	-	-
Wincanton	86	-	-
Yeovil	284	43	650
Others	138	-	-
Sedgemoor			
Bridgwater	619	-	-
Burnham	229	344	-
Cheddar & Axbridge	49	-	-
Villages	9	-	-
Taunton Deane			
Taunton	514	178	2062
Wellington	85	-	-
Wiveliscombe	26	-	-
West Somerset			
Minehead	254	370	-
Watchet	13	-	-
Williton	56	-	-
Villages	45	-	-

Car Parks

The County Council has responsibility for a number of car parks that are subject to parking controls and charges.

County Hall, Shire Hill, A & B Block car parks, consists of 144 spaces that are available for use by the public without charge overnight and Sundays. Payment is required during Saturday.

West Somerset Railway, Minehead car park, is situated adjacent to the West Somerset heritage rail service. The car park consists of 114 pay and display spaces.