

Scheme Impact Pro Forma for Small Project Bids - Please fill in the cells highlighted in yellow

NPIF - Traffic Signal Efficiency Project in Somerset

Year of assessment	2028
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Scenario	Input Data / Key Performance Indicators	Unit	AM Peak Hr	PM Peak Hr	Inter-Peak Hr
			Weekday	Weekday	Weekday
Do-Minimum	Number of highway trips affected	vehicles	22,765	22,447	0
	Total vehicle travelled time	vehicle-hours	2,057,829	3,405,107	0
	Total vehicle travelled distance	vehicle-km	0	0	0
	Highway peak period conversion factor	-	2.00	1.50	N/A
	Number of PT passenger trips on affected routes	passenger trips	0	0	0
	Total PT travelled time	passenger-hrs	0	0	0
	PT peak period conversion factor	-	N/A	N/A	N/A
Do-Something	Number of highway trips affected	vehicles	22,765	22,447	0
	Total vehicle travelled time	vehicle-hours	756,945	842,354	0
	Total vehicle travelled distance	vehicle-km	0	0	0
	Highway peak period conversion factor	-	2.00	1.50	N/A
	Number of PT passenger trips on affected routes	passenger trips	0	0	0
	Total PT travelled time	passenger-hrs	0	0	0
	PT peak period conversion factor	-	N/A	N/A	N/A